

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	4

Este Formular Rectificativ pentru erori materiale

Tip Buget :  Provizoriu (1/12)  Initial  
 Modificari  Rectificari

## SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran:  Numai indicatorii selectati  Indicatorii selectati si totalurile calculate  Numai totalurile calculate  Editare

### 01. Bugetul de stat: 000002510 Educatie preuniversitara - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
<b>Venituri:</b>		0	0	0	0	0	0	0	
<b>Cheltuieli:</b>		12.063.364	0	0	0	0	12.063.364	12.063.364	
<b>65</b>		12.063.364	0	0	0	0	12.063.364	12.063.364	
<b>6503</b>		1.695.346	0	0	0	0	1.695.346	1.695.346	
<b>650301</b>		403.766	0	0	0	0	403.766	403.766	
<b>65030110</b>		403.766	0	0	0	0	403.766	403.766	
<b>6503011001</b>		394.816	0	0	0	0	394.816	394.816	
650301100101		356.616	0	0	0	0	356.616	356.616	<input checked="" type="checkbox"/>
650301100105		3.200	0	0	0	0	3.200	3.200	<input checked="" type="checkbox"/>
650301100106		16.000	0	0	0	0	16.000	16.000	<input checked="" type="checkbox"/>
650301100111		5.000	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>

650301100117	IH	14.000	0	0	0	0	14.000	14.000	X
<b>6503011003</b>		8.950	0	0	0	0	8.950	8.950	
650301100307	CAM	8.950	0	0	0	0	8.950	8.950	X
<b>650302</b>		1.291.580	0	0	0	0	1.291.580	1.291.580	
<b>65030210</b>		1.076.580	0	0	0	0	1.076.580	1.076.580	
<b>6503021001</b>		1.053.050	0	0	0	0	1.053.050	1.053.050	
650302100101		869.950	0	0	0	0	869.950	869.950	X
650302100105		8.600	0	0	0	0	8.600	8.600	X
650302100106		45.000	0	0	0	0	45.000	45.000	X
650302100111		79.000	0	0	0	0	79.000	79.000	X
650302100117	IH	40.500	0	0	0	0	40.500	40.500	X
650302100130		10.000	0	0	0	0	10.000	10.000	X
<b>6503021003</b>		23.530	0	0	0	0	23.530	23.530	
650302100307	CAM	23.530	0	0	0	0	23.530	23.530	X
<b>65030259</b>		215.000	0	0	0	0	215.000	215.000	
650302590100		215.000	0	0	0	0	215.000	215.000	X
<b>6504</b>		10.368.018	0	0	0	0	10.368.018	10.368.018	
<b>650401</b>		1.731.104	0	0	0	0	1.731.104	1.731.104	
<b>65040110</b>		1.328.104	0	0	0	0	1.328.104	1.328.104	
<b>6504011001</b>		1.298.890	0	0	0	0	1.298.890	1.298.890	
650401100101		1.086.990	0	0	0	0	1.086.990	1.086.990	X
650401100105		7.400	0	0	0	0	7.400	7.400	X
650401100106		38.500	0	0	0	0	38.500	38.500	X
650401100111		130.000	0	0	0	0	130.000	130.000	X

650401100117	IH	28.000	0	0	0	0	28.000	28.000	X
650401100130		8.000	0	0	0	0	8.000	8.000	X
<b>6504011003</b>		29.214	0	0	0	0	29.214	29.214	
650401100307	CAM	29.214	0	0	0	0	29.214	29.214	X
<b>65040159</b>		403.000	0	0	0	0	403.000	403.000	
650401590100		403.000	0	0	0	0	403.000	403.000	X
<b>650402</b>		3.299.484	0	0	0	0	3.299.484	3.299.484	
<b>65040210</b>		2.438.984	0	0	0	0	2.438.984	2.438.984	
<b>6504021001</b>		2.386.400	0	0	0	0	2.386.400	2.386.400	
650402100101		1.814.300	0	0	0	0	1.814.300	1.814.300	X
650402100105		16.500	0	0	0	0	16.500	16.500	X
650402100106		115.000	0	0	0	0	115.000	115.000	X
650402100110		18.600	0	0	0	0	18.600	18.600	X
650402100111		303.000	0	0	0	0	303.000	303.000	X
650402100117	IH	79.000	0	0	0	0	79.000	79.000	X
650402100130		40.000	0	0	0	0	40.000	40.000	X
<b>6504021003</b>		52.584	0	0	0	0	52.584	52.584	
650402100307	CAM	52.584	0	0	0	0	52.584	52.584	X
<b>65040257</b>		270.000	0	0	0	0	270.000	270.000	
<b>6504025702</b>		270.000	0	0	0	0	270.000	270.000	
650402570201		270.000	0	0	0	0	270.000	270.000	X
<b>65040259</b>		590.500	0	0	0	0	590.500	590.500	
650402590100		545.000	0	0	0	0	545.000	545.000	X

650402594000	SAPHN	45.500	0	0	0	0	45.500	45.500	<input checked="" type="checkbox"/>
<b>650403</b>		5.337.430	0	0	0	0	5.337.430	5.337.430	
<b>65040310</b>		3.932.798	0	0	0	0	3.932.798	3.932.798	
<b>6504031001</b>		3.847.076	0	0	0	0	3.847.076	3.847.076	
650403100101		3.164.551	0	0	0	0	3.164.551	3.164.551	<input checked="" type="checkbox"/>
650403100105		17.568	0	0	0	0	17.568	17.568	<input checked="" type="checkbox"/>
650403100106		78.507	0	0	0	0	78.507	78.507	<input checked="" type="checkbox"/>
650403100110		61.950	0	0	0	0	61.950	61.950	<input checked="" type="checkbox"/>
650403100111		392.000	0	0	0	0	392.000	392.000	<input checked="" type="checkbox"/>
650403100117	IH	70.500	0	0	0	0	70.500	70.500	<input checked="" type="checkbox"/>
650403100130		62.000	0	0	0	0	62.000	62.000	<input checked="" type="checkbox"/>
<b>6504031003</b>		85.722	0	0	0	0	85.722	85.722	
650403100307	CAM	85.722	0	0	0	0	85.722	85.722	<input checked="" type="checkbox"/>
<b>65040359</b>		1.404.632	0	0	0	0	1.404.632	1.404.632	
650403590100		1.404.632	0	0	0	0	1.404.632	1.404.632	<input checked="" type="checkbox"/>
<b>Sold(venituri - cheltuieli):</b>		-12.063.364	0	0	0	0	-12.063.364	-12.063.364	

Introducere:

Venit  Cheltuiala

Clasificatie Functionala

  

Denumire

Clasificatie Economica

  

Denumire

Valoare credit bugetar

An curent  An+1  An+2  An+3  An+4+...

Valoare credit de angajament

An curent

**Adauga indicator**

Valoare limita credit de angajament

An curent

Program bugetar

0000000000 0000

Sursa finantare

Adauga  
Programe / Surse  
de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior  
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML